

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Yates Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	60,109	23,795	2.439
Debt Service	10-113				
Totals	XXXXXXXXXX		60,109	23,795	2.439
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2019 Total Assessed Valuation	

9,756,644

Assisted by:
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Bob Gaudin
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Governing Body

CRA Summary

Yates Center Cemetery
Woodson County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 23,157
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 23,157

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 13,664	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 375,618	
5b. Personal property 2018	- 436,259	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	11,083	
7. Total valuation adjustment (sum of 4, 5c, 6)	24,747	
8. Total estimated valuation July, 1, 2019	9,733,977	
9. Total valuation less valuation adjustment (8 minus 7)	9,709,230	
10. Factor for increase (7 divided by 9)	0.00255	
11. Amount of increase (10 times 3)	+ \$ 59	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 23,216	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	23,216	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 579	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 23,795	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Yates Center Cemetery
Woodson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,157	3,274	52	115	187	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,157	3,274	52	115	187	19

County Treas Motor Vehicle Estimate

3,274

County Treas Recreational Vehicle Estimate

52

County Treas 16/20M Vehicle Estimate

115

County Treas Commercial Vehicle Tax Estimate

187

County Treas Watercraft Tax Estimate

19

MVT Factor 0.14138

RVT Factor 0.00225

16/20M Factor 0.00497

Comm Veh Factor 0.00808

Watercraft Factor 0.00082

2020

Yates Center Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Yates Center Cemetery
Woodson County

will meet on August 14, 2019 at 6:00 PM at Fire Station, 110 S Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	30,230	2.510	40,800	2.457	60,109	23,795	2.445
Totals	30,230	2.510	40,800	2.457	60,109	23,795	2.445
Less: Transfers	0		0		0		
Net Expenditures	30,230		40,800		60,109		
Total Tax Levied	22,582		23,157		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,992,717		9,423,956		9,733,977		

*Tax rates are expressed in mills.

Becky Boice
Treasurer

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Yates Center Cemetery

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	30,230	2.510	40,800	2.457	60,109	23,795	2.445
Totals	30,230	2.510	40,800	2.457	60,109	23,795	2.445
Less: Transfers	0		0		0		
Net Expenditures	30,230		40,800		60,109		
Total Tax Levied	22,542		23,157		60,109		
Assessed Valuation	8,992,717		9,423,956		9,733,577		

*Tax rates are expressed in mills.

Becky Boice
Treasurer